

**MISSOURI PUBLIC SERVICE COMMISSION  
 FY 2010 ASSESSMENT  
 SUMMARY OF COST ALLOCATED TO TYPE OF UTILITY**

DIVISION/COST GROUP	TOTAL	ELECTRIC	GAS	HEATING	WATER	SEWER	TELEPHONE	COMMON
PUBLIC SERVICE COMMISSION	\$17,826,185	\$3,918,538	\$2,773,817	\$283,700	\$1,355,025	\$531,659	\$1,087,132	\$7,876,314
ECONOMIC DEVELOPMENT-COST ALLOCATION	\$302,890	\$69,680	\$46,460	\$5,249	\$25,739	\$9,351	\$19,031	\$127,380
OFFICE OF ADMINISTRATION-LEASES	\$853,790	\$196,414	\$130,961	\$14,796	\$72,553	\$26,359	\$53,646	\$359,061
OFFICE OF ADMINISTRATION-COST ALLOCATION	\$210,699							\$210,699
<b>TOTAL</b>	<b>\$19,193,564</b>	<b>\$4,184,632</b>	<b>\$2,951,238</b>	<b>\$303,745</b>	<b>\$1,453,317</b>	<b>\$567,369</b>	<b>\$1,159,809</b>	<b>\$8,573,454</b>
INTRASTATE REVENUE	\$8,707,526,102	\$4,275,514,243	\$2,133,238,982	\$35,125,901	\$191,522,294	\$5,090,082	\$2,067,034,600	
PERCENT TO TOTAL	100.0000%	49.1014%	24.4988%	0.4034%	2.1995%	0.0585%	23.7385%	
ALLOCATION OF COMMON		\$4,209,683	\$2,100,393	\$34,585	\$188,573	\$5,012	\$2,035,208	(\$8,573,454)
<b>TOTAL COSTS ALLOCATED</b>	<b>\$19,193,564</b>	<b>\$8,394,315</b>	<b>\$5,051,631</b>	<b>\$338,330</b>	<b>\$1,641,890</b>	<b>\$572,381</b>	<b>\$3,195,017</b>	
LESS: PSC FUND CASH BALANCE	\$1,823,409	\$895,318	\$446,713	\$7,356	\$40,106	\$1,066	\$432,850	
LESS: EST. GAS SAFETY REIMB.	\$313,807		\$313,807					
<b>FISCAL YEAR 2010 ASSESSMENT</b>	<b>\$17,056,348</b>	<b>\$7,498,997</b>	<b>\$4,291,111</b>	<b>\$330,974</b>	<b>\$1,601,784</b>	<b>\$571,315</b>	<b>\$2,762,167</b>	

ASSESSMENT % TO GROUP REVENUE  
 ASSESSMENT % TO TOTAL REVENUE  
 MAXIMUM ASSESSMENT TO REVENUE

0.1754%      0.2012%      0.9423%      0.8363%      11.2241%      0.1336%

0.1959%  
 \$21,768,815