

MO PUBLIC SERVICE COMMISSION
FY-2010 ASSESSMENT
CALCULATION OF PSC ASSESSMENT

FISCAL YEAR 2010 APPROPRIATIONS/TRANSFERS/STATE CONTRIBUTIONS:

PUBLIC SERVICE COMMISSION APPROPRIATION	\$12,980,329
ECONOMIC DEVELOPMENT-COST ALLOCATION	\$302,890
OFFICE OF ADMINISTRATION-COST ALLOCATION	\$210,699
OFFICE OF ADMINISTRATION - LEASES	\$853,790
OASDI	\$798,405
STATE RETIREMENT, LTD INS & BASIC LIFE INS	\$1,428,780
STATE MEDICAL INSURANCE	\$2,536,051
DEFERRED COMPENSATION	\$67,620
WORKER'S COMPENSATION	\$5,000
UNEMPLOYMENT COMPENSATION	\$10,000
TOTAL APPROPRIATIONS/TRANSFERS/STATE CONTRIBUTIONS	<u>\$19,193,564</u>
LESS: ESTIMATED CASH BALANCE - PSC FUND	(\$1,823,409)
ESTIMATED D.O.T. GAS SAFETY RECEIPTS	<u>(\$313,807)</u>
FISCAL YEAR 2010 PSC ASSESSMENT	<u><u>\$17,056,348</u></u>